

State of New Mexico

CHILDREN, YOUTH AND FAMILIES DEPARTMENT

BILL RICHARDSON
GOVERNOR

DIANE DENISH
LIEUTENANT GOVERNOR



MARY-DALE BOLSON, Ph.D.
CABINET SECRETARY

DIANNE RIVERA-VALENCIA
DEPUTY CABINET SECRETARY

SENATE JOINT MEMORIAL 5 FINAL REPORT

November 4, 2003

Purpose

From its first session of 2003, the 46th New Mexico legislature passed Senate Joint Memorial (SJM 5) requesting the Children, Youth & Families Department to work with the Cooperative Agreement Advisory Committee (CAAC) to study funding and activities relating to out-of-school programs for school-aged children in New Mexico. Note: The CAAC was not established at the outset of this Memorial however they will participate in all future efforts.

Process

Staff from the Child Care Services Bureau in the Children, Youth & Families Department (CYFD) initially met with representatives from UNM, Department of Health (DOH), CYFD Training and Technical Assistance Contract, State Public Education Department (PED), New Mexico Forum for Youth in Community, and various CYFD personnel, to begin collecting the information requested in the Memorial. Key programs were identified, a survey was developed and mailed to programs identified as having or potentially having school-age programs. Follow-up surveys were sent and calls were made to those not responding. Data were analyzed and results are summarized below.

Results

Survey Respondents.

Thirteen (13) of fifteen (15) representatives from various State Departments providing human services were asked to respond to the SJM 5 Survey relating to school age programs and funding. Some respondents had difficulty reporting funding levels for

previous fiscal years and/or specific funding levels by county/location. Table 1 represents the respondents, organizations represented, and response status.

Table 1 - SJM5 Survey Respondents and Response Status

| Name | Organization | Phone | Fax | E-Mail Address | Responded and Completed Survey? |
|---------------------|---|----------------------|----------|--|---------------------------------|
| Dr. Steve Adelsheim | DOH - Office of School Health | 841-5879 or 841-5881 | | stevea@doh.state.nm.us | No |
| Glexis Padilla | UNM - Dept. of Ed. Evaluation | 277-9524 or 232-0797 | 277-9123 | m3689@unm.edu | No |
| Elizabeth Bernal | WIA - Southwestern Area | 744-0039 | 744-0042 | sccog@zianet.com | Yes |
| Steve Hendrix | CYFD - Child Care Services Bureau | 524-6044 | 524-6086 | sbhendrix@cyfd.state.nm.us | Yes |
| Cesar Uriarte | CYFD - Family Nutrition Bureau | 841-4856 | | curiarte@cyfd.state.nm.us | Yes |
| Jonas Snyder | CYFD - FSD Children's Behavioral Health | 827-8022 | 476-0225 | jsnyder@cyfd.state.nm.us | Yes |
| Richard Lindahl | CYFD-FSD Juvenile Justice Advisory Committee (JJAC) | 827-7625 | 476-0225 | rglindahl@cyfd.state.nm.us | Yes |
| Joyce Johnson | DFA - DWI Grant Program | 827-4179 | | joyce.johnson@dfa.state.nm.us | Yes |
| Dan Clavio | PED - Special Education | 827-6625 | | dclavio@sde.state.nm.us | Yes |
| Jennifer Yahn | PED -Comprehensive School Reform Unit | 827-6565 | | jyahn@sde.state.nm.us | Yes |
| Deborah Reynolds | DOH - Behavioral Health Services Division | 827-2663 | 827-0097 | dreybold@health.state.nm.us | Yes |
| Victoria Parrill | DOH - Family Health Bureau | 476-8911 | | victoriap@doh.state.nm.us | Yes |
| Ruby Witt | WIA - Eastern Area | 762-7714 | 762-7715 | rwitt@epcog.org | Yes |
| Janice Borchardt | WIA - Mid-Region | 247-1750 | 247-1753 | jborchardt@mrcog-nm.gov | Yes |
| Frank Carrasco | WIA - Northern Area | 986-0363 | 986-0374 | carrasco@nalwdb.nm.org | Yes |

Findings

The **Children, Youth and Families Department Child Care Services Bureau** administers "out of school time" and "before and after school" childcare assistance/subsidy payments to low-income families with school age children ages 5-12 yrs. The individual programs administered include childcare assistance for TANF recipients, families transitioning off TANF, and Income Eligible families at or below 150% of Federal Poverty Level. CYFD estimates close to \$26.8 million in state and federal funds will be spent for direct school age childcare services in FY04. The Department does not currently track the number of providers offering transportation for clients/children to and from school,

but many providers, including licensed child care centers, provide transportation as part of their before and after school programs. Children cared for in registered or licensed child care homes often use the school bus starting from and returning to the child care home. Table 2 represents estimated past and current expenditures by CYFD for direct childcare services by county.

Table 2 - Estimated CYFD expenditures by county - FY01-FY04

| County | FY01 Estimated Expenditure | FY02 Estimated Expenditure | FY03 Estimated Expenditure | FY04 Estimated Expenditure |
|--------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Bernalillo | \$6,387,575.15 | \$6,888,006.32 | \$6,851,323.46 | \$7,843,979.88 |
| Catron | \$6,595.81 | \$7,112.56 | \$7,074.68 | \$8,099.70 |
| Chaves | \$1,063,810.64 | \$1,147,154.32 | \$1,141,045.02 | \$1,306,365.73 |
| Cibola | \$325,079.43 | \$350,547.60 | \$348,680.72 | \$399,199.45 |
| Colfax | \$66,900.40 | \$72,141.68 | \$71,757.48 | \$82,154.09 |
| Curry | \$749,096.07 | \$807,783.60 | \$803,481.66 | \$919,894.38 |
| De Baca | \$13,191.63 | \$14,225.12 | \$14,149.36 | \$16,199.40 |
| Dona Ana | \$5,228,596.33 | \$5,638,227.92 | \$5,608,200.89 | \$6,420,747.06 |
| Eddy | \$694,445.03 | \$748,850.96 | \$744,862.87 | \$852,782.59 |
| Grant | \$537,087.75 | \$579,165.60 | \$576,081.19 | \$659,546.91 |
| Guadalupe | \$54,651.03 | \$58,932.64 | \$58,618.79 | \$67,111.79 |
| Harding | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Hidalgo | \$61,246.85 | \$66,045.20 | \$65,693.47 | \$75,211.49 |
| Lea | \$667,119.52 | \$719,384.64 | \$715,553.48 | \$819,226.69 |
| Lincoln | \$127,204.99 | \$137,170.80 | \$136,440.28 | \$156,208.48 |
| Los Alamos | \$15,076.15 | \$16,257.28 | \$16,170.70 | \$18,513.60 |
| Luna | \$377,845.94 | \$407,448.08 | \$405,278.17 | \$463,997.04 |
| McKinley | \$508,819.97 | \$548,683.20 | \$545,761.13 | \$624,833.92 |
| Mora | \$40,517.15 | \$43,691.44 | \$43,458.76 | \$49,755.29 |
| Otero | \$784,901.92 | \$846,394.64 | \$841,887.07 | \$963,864.17 |
| Quay | \$43,343.92 | \$46,739.68 | \$46,490.76 | \$53,226.59 |
| Rio Arriba | \$271,370.65 | \$292,631.04 | \$291,072.60 | \$333,244.76 |
| Roosevelt | \$256,294.50 | \$276,373.76 | \$274,901.90 | \$314,731.16 |
| San Juan | \$581,373.93 | \$626,921.36 | \$623,582.62 | \$713,930.61 |
| San Miguel | \$430,612.46 | \$464,348.56 | \$461,875.62 | \$528,794.63 |
| Sandoval | \$829,188.10 | \$894,150.40 | \$889,388.50 | \$1,018,247.87 |
| Santa Fe | \$527,665.15 | \$569,004.80 | \$565,974.50 | \$647,975.92 |
| Sierra | \$96,110.44 | \$103,640.16 | \$103,088.21 | \$118,024.18 |
| Socorro | \$84,803.33 | \$91,447.20 | \$90,960.19 | \$104,138.99 |
| Taos | \$196,932.17 | \$212,360.72 | \$211,229.77 | \$241,833.87 |
| Torrance | \$152,645.99 | \$164,604.96 | \$163,728.34 | \$187,450.18 |
| Union | \$14,133.89 | \$15,241.20 | \$15,160.03 | \$17,356.50 |
| Valencia | \$613,410.74 | \$661,468.08 | \$657,945.36 | \$753,272.00 |
| Grand Total | \$21,807,647.03 | \$23,516,155.52 | \$23,390,917.55 | \$26,779,918.90 |

Table 3 represents past, current and estimated future funding for school age care, by source, for CYFD Child Care Services Bureau.

Table 3 - CYFD Funding for School Age Care by Source - FY01-FY04

| School Age Proportion of Funding Estimation | | | | |
|--|---------------------|---------------------|---------------------|---------------------|
| Source of Funding | FY01 | FY02 | FY03 | FY04 |
| General Fund | \$2,446,876 | \$2,429,302 | \$2,404,036 | \$3,258,772 |
| Other State Funds | \$205,550 | \$205,550 | \$307,710 | \$307,710 |
| TANF Transfer (Federal Funds) | \$11,401,681 | \$10,225,648 | \$10,021,533 | \$11,233,842 |
| Federal Funds | \$7,753,540 | \$10,655,655 | \$10,657,638 | \$10,901,926 |
| Federal Tax Relief Appropriation | \$0 | \$0 | \$0 | \$1,077,669 |
| Total | \$21,807,647 | \$23,516,156 | \$23,390,918 | \$26,779,919 |

The **Family Health Bureau of the Department of Health, Public Health Division** reported funding available for positive youth development for youth ages 14-20 years old contracted to YDI and Youth Coordinators. They were unable to identify specific counties where the direct services are occurring, but they reported that the funding is for "statewide youth advisory councils." Their budget amount was \$40,000 each fiscal year (FY01-FY03) and \$60,000 for FY04. They also reported using travel stipends to support participation.

The **Workforce Connection of Central New Mexico** (WCCNM) reported offering a variety of services such as tutoring, homework help, literacy support, youth leadership training, service learning, arts, health, wellness and other enrichment activities to youth ages 16 to 21 years of age. Payments for transportation may also be included under "supportive services".

WCCNM issued ten (10) contracts with five (5) entities for delivery of services in FY03. The contracts totaling \$750,000 were for services delivered in Bernalillo, Sandoval, Torrance, and Valencia counties. In FY01 and FY02 WCCNM reported a budget of \$967,322 and \$487,668, respectively. Table 4 lists the contract amounts for FY03.

***Table 4 – Workforce of Central NM School Age Care Contracts**

| Contractor or Program Funded | Contract Goal | Location | Amount Funded |
|---|--|--|------------------|
| SER de New Mexico | Assist youth with employment in the creative arts and film industry. | Bernalillo, Sandoval, Torrance, Valencia | \$75,000 |
| Albuquerque TVI | Assist youth with employment in the health sciences and information/technology industries. | Same | \$300,000 |
| UNM | Assist youth with employment in the teacher training, education, hospitality and tourism industries. | Same | \$150,000 |
| Construction Advancement Program | Assist youth with employment in the construction and building trades industry. | Same | \$150,000 |
| Albuquerque Hispano Chamber of Commerce | Assist youth with employment in the hospitality and tourism industry. | Same | \$75,000 |
| Total | | | \$750,000 |

The **Workforce Connection of Eastern New Mexico** (WCENM) reported offering a variety of services targeting youth ages 14 through 18 years old who attend school and youth ages 16 through 21 years old who are no longer attending school. The services offered include:

- Tutoring;
- Study skills training;
- Instruction leading to completion of high school or GED;
- Secondary school offerings;
- Summer employment;
- Paid and unpaid work experience;
- Adult mentoring;
- Occupational skills training;
- Supportive services such as transportation, childcare etc.;
- Leadership development;
- Comprehensive guidance.

Youth being served by WCENM contracts must meet one or more of the following criteria:

- Deficient in basic literacy skills;
- School dropout;
- Homeless, runaway or a foster child;
- Pregnant or teen parent;
- Offender;
- Individual with a disability who requires additional assistance to complete an education program or to secure

and hold employment or a youth who is at risk of school/employment failure based on cultural/family factors.

Table 5 illustrates previous and current Workforce Connection budgets by county.

***Table 5 - Workforce Connection of Eastern NM Funding by County**

| Eastern Area Workforce Development Board | | | | |
|--|----------------------|--------------------|--------------------|--------------------|
| Funding Amounts by Fiscal Year and County | | | | |
| County/Countries | FY01 | FY02 | FY03 | FY04 |
| Union, Harding, Quay, Guadalupe | Not Available | \$324,613 | \$304,422 | \$235,456 |
| Curry | Not Available | \$180,993 | \$168,832 | \$130,584 |
| Roosevelt, De Baca | Not Available | \$189,120 | \$176,147 | \$136,241 |
| Lincoln, Otero | Not Available | \$320,470 | \$318,284 | \$246,178 |
| Chaves | Not Available | \$229,297 | \$206,622 | \$159,813 |
| Eddy | Not Available | \$205,505 | \$184,131 | \$142,416 |
| Lea | Not Available | \$210,496 | \$193,043 | \$149,309 |
| Total | \$0 | \$1,660,494 | \$1,551,481 | \$1,199,997 |

The **Workforce Connection of Northern New Mexico** (WCNNM) reported similar program components and criteria. Table 6 illustrates previous and current Workforce Connection budgets by county for Northern New Mexico.

***Table 6 - Workforce Connection of Northern NM Funding by County**

| Northern Area Workforce Development Board | | | | | |
|--|--|----------------------|--------------------|--------------------|--------------------|
| Funding Amounts by Contract, Fiscal Year and County | | | | | |
| Contractor | County/Countries | FY01 | FY02 | FY03 | FY04 |
| Connections Consortium | McKinley | Not Available | \$60,359 | \$50,000 | \$50,000 |
| Eight Northern Indian Pueblos Council | Rio Arriba, Santa Fe, Taos | Not Available | \$106,500 | \$78,800 | \$78,800 |
| Futures Foundation | Cibola | Not Available | \$60,350 | \$50,000 | \$50,000 |
| HELP | San Juan, McKinley, Cibola | Not Available | \$249,100 | \$174,370 | \$174,370 |
| Siete Del Norte Community Development Corporation | Taos, Los Alamos, Mora, Rio Arriba, San Juan | Not Available | \$484,757 | \$339,330 | \$339,330 |
| SER, Santa Fe Jobs for Progress | Santa Fe, Colfax, Mora, San Miguel | Not Available | \$690,475 | \$483,333 | \$483,333 |
| Pueblo of Zuni | McKinley | Not Available | \$37,140 | \$40,000 | |
| | Total | \$0 | \$1,688,681 | \$1,215,833 | \$1,175,833 |

The **Department of Finance and Administration** (DFA) funded approximately \$1.3 million in DWI prevention programs, services and activities in FY03 and they anticipate level funding in FY04. Funding levels and programs are decided locally through

local DWI planning councils representative of a broad spectrum of interests and in conjunction with county commissions. Each countywide program may choose the target population to be served in their county based on need and gaps in services. They may serve schools, youth out-of-school, adults and the general population.

Services may be provided through a program preventionist employed by the county or may be delivered through professional service contracts. This particular program also provides additional services besides prevention targeting school age children. While these programs do not fully fit the categories in the survey for this Memorial, they were included in the report because many of their programs provide services to youth in school settings. Their services, however, are not limited to children. They reported that they do not compile information at the level we requested within the survey. Table 7 indicates budgets for DFA-funded programs available to youth.

***Table 7 - DFA-funded Programs Available to Youth**

| Department of Finance and Administration | | |
|---|--------------------|--------------------|
| FY03 Budget for DWI Grant Programs | | |
| County | Prevention | Treatment |
| Bernalillo | \$309,700 | \$1,537,606 |
| Catron | \$19,217 | |
| Chaves | \$51,000 | \$88,600 |
| Cibola | \$40,000 | \$15,000 |
| Colfax | | \$19,600 |
| Curry | \$61,473 | |
| De Baca | \$22,568 | \$9,965 |
| Dona Ana | \$114,215 | |
| Eddy | \$74,561 | |
| Grant | \$43,818 | \$2,020 |
| Guadalupe | \$3,000 | |
| Harding | \$8,259 | \$3,000 |
| Hidalgo | \$16,000 | |
| Lea | \$39,880 | \$29,000 |
| Lincoln | \$3,060 | |
| Los Alamos | \$1,800 | |
| Luna | \$29,547 | \$7,445 |
| McKinley | \$90,950 | |
| Mora | \$2,000 | |
| Quay | \$3,000 | \$6,000 |
| Rio Arriba | | \$50,000 |
| Roosevelt | \$38,592 | |
| San Miguel | \$7,000 | \$20,000 |
| Sandoval | \$45,747 | \$22,811 |
| Santa Fe | \$180,590 | \$108,000 |
| Socorro | \$25,000 | |
| Taos | \$21,215 | |
| Union | \$12,000 | \$7,800 |
| Valencia | \$43,470 | \$66,599 |
| Total | \$1,307,662 | \$1,993,446 |

The **State Public Education Department (PED) - Accountability and Continuous School Improvement Division**, administers the 21st Century Community Learning Centers. Before 2002 these grants were administered by the United States Department of Education. SDE began administering the grants for these centers in 2002. The 21st Century Community Learning Centers offer a variety of services to youth who attend high poverty, low performing schools, especially schools identified by the PED Accountability System as "School Improvement Schools" or "Corrective Action Schools". The services provided are as follows:

- Out of school care;
- Before and after school care;
- Tutoring;
- Homework assistance;
- Literacy support;
- Youth leadership training;
- Service learning;
- Arts, health and wellness, and other enrichment oriented learning activities for school-age children.

The 21st Century Learning Center grants for 2001-2003 administered by the USDE are identified in Table 8. These grants are in their final year of funding.

Table 8 - 21st Century Learning Center Grants - 2001-2003

| USDE 21st Century Learning Center Grants | | |
|---|-----------------|---------------------|
| Grantee | City | Award Amount |
| Wagon Mound Public Schools | Wagon Mound | \$150,092 |
| Chama Valley Independent School District | Tierra Amarilla | \$217,393 |
| Beclabito Day School | Shiprock | \$663,896 |
| Mescalero Apache School | Mescalero | \$526,539 |
| Springer Municipal Schools | Springer | \$131,865 |
| Southwest Regional Cooperative Center #10 | T or C | \$290,618 |
| Gallup-McKinley County Schools | Gallup | \$347,947 |
| Alamo Navajo School Board | Magdalena | \$121,727 |
| San Diego Riverside Charter School | Jemez Pueblo | \$388,024 |
| Jemez Mountain School District | Gallina | \$316,480 |
| Albuquerque Public School District | Albuquerque | \$1,083,667 |
| Total | | \$4,238,248 |

Table 9 illustrates current and ongoing 21st Century Learning Center grants.

Table 9 – Current 21st Century Learning Center Grants – NMSDE

| New Mexico Department of Education 21st Century Learning Center Grants | |
|--|---------------------|
| Grantee | Award Amount |
| Albuquerque Public Schools/Cornstalk Institute | \$250,000 |
| Albuquerque Public Schools/Rio Grande Educational Collaborative | \$405,000 |
| Albuquerque Public Schools/University of New Mexico | \$524,763 |
| Albuquerque Public Schools/Youth Development Inc. | \$562,500 |
| Bernalillo Public Schools/Santo Domingo Pueblo | \$134,064 |
| Cobre Consolidated Schools | \$274,500 |
| Cuba Independent Schools/Presbyterian Medical Services | \$210,750 |
| Dulce Independent Schools/DREAMS Community Partners | \$214,500 |
| Espanola Public Schools/Hands Across Cultures Corporation | \$312,000 |
| Eunice Public Schools | \$135,027 |
| Gallup-McKinley County Public Schools/National Indian Youth Leadership Project | \$325,870 |
| Gallup-McKinley County Public Schools/Rehoboth Christian Schools | \$135,000 |
| Mora Independent Schools | \$215,250 |
| Mountainair Public Schools | \$125,000 |
| Roswell Independent Schools | \$394,500 |
| San Juan County Partnership | \$123,803 |
| Santa Fe Public Schools/Santa Fe Executive Leadership Council | \$460,800 |
| Taos Municipal Schools | \$245,250 |
| West Las Vegas Public Schools/Las Vegas City Schools | \$349,500 |
| Total | \$5,398,077 |

The **Family Services Division of the Children, Youth and Families Department** administers the Children’s Behavioral Health/Tutorial contract. This contract provides tutorial services to middle and high school youth who have been dropped from enrollment, been suspended or have dropped out of school. The overall goal of the program is to help participants:

- Improve Reading and mathematics skills;
- Improve Basic learning and critical thinking skills;
- Raise grades in all classes;
- Become aware of potential career opportunities;
- Develop Leadership and communication skills; and
- Enhance Social and emotional competencies.

This \$200,000 annual contract has been awarded to Youth Development Inc. (YDI) of Bernalillo County since FY01. YDI provides transportation on a limited basis.

The New Mexico **Public Education Department** (PED), **Special Education Division** offers before and after school care to children ages 5 through 8 years of age whose families receive TANF. Transportation is provided with this service. Twelve vendors were funded through this program from FY01 through FY03.

Table 10 illustrates funded sites by county for FY01 through FY04.

Table 10

| DOE Funding: Before and After School Care for TANF Children | | | | | |
|--|---------------|--------------------|--------------------|--------------------|--------------------|
| Vendor | County | FY01 | FY02 | FY03 | FY04 |
| APS/La Mesa Elementary School | Bernalillo | | | | \$176,000 |
| APS/Rio Grande Education Collaborative | Bernalillo | | | | \$240,000 |
| Roswell Independent School District | Chaves | \$65,400 | \$65,400 | \$65,400 | \$40,000 |
| Grants Municipal Schools | Cibola | \$204,000 | \$204,000 | \$204,000 | \$88,000 |
| Clovis Municipal Schools | Curry | \$119,000 | \$119,000 | \$119,000 | \$144,800 |
| Gadsden Independent School District | Dona Ana | \$96,000 | \$96,000 | \$96,000 | |
| Las Cruces School District | Dona Ana | \$84,474 | \$84,474 | \$84,474 | |
| Region IX Education Cooperative | Lincoln | \$54,000 | \$54,000 | \$54,000 | \$20,000 |
| Central Consolidated | McKinley | \$146,400 | \$146,400 | \$146,400 | \$70,400 |
| Gallup-McKinley County Schools | McKinley | \$399,000 | \$399,000 | \$399,000 | \$31,200 |
| Tucumcari Public Schools | Quay | \$42,775 | \$42,775 | \$42,775 | |
| Espanola Public Schools | Rio Arriba | | | | \$78,400 |
| Farmington Municipal School District | San Juan | | | | \$78,400 |
| Pecos Independent School District | San Miguel | | | | \$71,200 |
| West Las Vegas Schools | San Miguel | | | | \$56,000 |
| Bernalillo Public Schools | Sandoval | | | | \$64,800 |
| Santa Fe Public Schools | Santa Fe | | | | \$68,000 |
| Socorro Consolidated Schools | Socorro | \$94,076 | \$94,076 | \$94,076 | \$70,400 |
| Taos Municipal Schools | Taos | \$84,000 | \$84,000 | \$84,000 | \$48,800 |
| Los Lunas Public Schools | Valencia | \$721,000 | \$721,000 | \$721,000 | \$422,400 |
| Total | | \$2,110,125 | \$2,110,125 | \$2,110,125 | \$1,768,800 |

The **Family Nutrition Bureau (FNB) of the Children, Youth and Families Department** provides contracts to seven entities statewide. The contractors are reimbursed for meals and snacks served to children in before-and-after school care settings. Table 11 illustrates program reimbursements by county for FY02 and FY03. Since these contractors are reimbursed for meals and snacks provided, FY04 amounts are not yet available.

Table 11

| CYFD Family Nutrition Bureau Contracts and Expenditures | | | |
|--|---------------|-------------------------|-------------------------|
| Contract Name | County | FY02 Expenditure | FY03 Expenditure |
| WSMR School Age Services | Otero | \$26,169 | \$27,838 |
| Santa Fe Boys & Girls Club | Santa Fe | \$142,554 | \$122,773 |
| Gadsden Independent School District | Dona Ana | \$24,174 | \$21,517 |
| Little Folks | McKinley | \$46,428 | \$39,010 |
| Holloman AFB Youth Center | Otero | \$5,790 | \$5,353 |
| Family Resource and Referral | Chaves | | \$29,173 |
| Las Cruces Area Catholic School | Dona Ana | \$11,901 | \$9,578 |
| Total | | \$257,016 | \$255,242 |

CYFD also researched and reported estimated **Child Care and Development Fund allocations for our tribal counterparts.** Funding for tribal youth services may be found on the following United States Department of Human Services Administration for Children and Families website:

- www.acf.hhs.gov/programs/ccb/policy1/current/im0202/trisum02.htm;
- www.acf.hhs.gov/programs/ccb/policy1/current/pi0201/talloc03.htm;
- www.acf.hhs.gov/programs/ccb/policy1/current/pi0303/tsum.htm

Actual tribal expenditures were not verified with tribal program administrators. Table 12 indicates the estimated CCDF tribal funding allocation by tribe and fiscal year.

Table 12

| New Mexico Tribal Child Care and Development Fund Estimated Allocations | | | |
|--|--------------------|--------------------|--------------------|
| Tribe | FY02 | FY03 | FY04 |
| Eight Northern Indian Pueblos | \$367,156 | \$367,156 | \$371,175 |
| Mescalero Apache | \$197,825 | \$197,825 | \$209,158 |
| Pueblo of Acoma | \$351,065 | \$351,065 | \$363,607 |
| Pueblo of Cochiti | \$73,429 | \$73,429 | \$54,544 |
| Pueblo of Isleta | \$180,780 | \$180,780 | \$148,209 |
| Pueblo of Jemez (Jemus Pueblo) | \$127,187 | \$127,187 | \$139,407 |
| Pueblo of Laguna | \$297,800 | \$297,800 | \$281,235 |
| Pueblo of Sandia | \$39,176 | \$39,176 | \$37,604 |
| Pueblo de San Felipe | \$154,064 | \$154,064 | \$155,849 |
| Pueblo of Zia | \$49,993 | \$49,993 | \$48,066 |
| Pueblo of Zuni | \$380,894 | \$380,894 | \$364,438 |
| Santa Ana Pueblo | \$43,109 | \$43,109 | \$48,399 |
| Santo Domingo Pueblo | \$231,587 | \$231,587 | \$238,055 |
| Taos Pueblo | \$134,726 | \$134,726 | \$140,403 |
| Total | \$2,628,791 | \$2,628,791 | \$2,600,149 |

The **Children, Youth and Families Department, Juvenile Justice Advisory Committee** (JJAC) administers one contract each in Bernalillo, Chaves, Dona Ana, and Los Alamos counties. These contracts provide the following components:

- Educate youth on effective approaches to underage drinking laws;
- Provision of structured training for youth arrested for a delinquent offense and released on detention;
- Provision of alcohol free educational activities;
- Provision of family strengthening counseling for at-risk youth and parents.

JJAC funding by county and fiscal year is noted in Table 13.

Table 13

| JJAC Funding by County and Fiscal Year | | | | |
|---|-------------|-----------------|-----------------|------------------|
| County | FY01 | FY02 | FY03 | FY04 |
| Bernalillo | | | | \$27,000 |
| Chaves | | \$33,000 | \$33,000 | \$33,000 |
| Dona Ana | | | | \$46,750 |
| Los Alamos | | | \$27,764 | \$25,000 |
| Total | \$0 | \$33,000 | \$60,764 | \$131,750 |

The **Workforce Connection of Southwestern New Mexico** (WCSWNM) reported comparable program components as the other Workforce Connection respondents. Table 14 illustrates previous and current Workforce Connection budgets by county for Southwestern New Mexico.

***Table 14**

| Workforce Connection of Southwestern New Mexico funding by Fiscal Year | | | | |
|---|--------------------|--------------------|--------------------|---------------|
| County | FY01 | FY02 | FY03 | FY04 |
| Catron | \$270,000 | \$141,667 | \$141,667 | Not Available |
| Dona Ana | \$502,265 | \$1,100,000 | \$1,089,749 | Not Available |
| Grant | \$270,000 | \$141,667 | \$141,667 | Not Available |
| Hidalgo | | \$127,500 | \$127,500 | Not Available |
| Luna | \$297,000 | \$232,324 | \$489,390 | Not Available |
| Sierra | \$137,500 | \$237,696 | \$350,421 | Not Available |
| Socorro | \$192,500 | \$367,917 | \$502,278 | Not Available |
| Total | \$1,669,265 | \$2,348,771 | \$2,842,672 | \$0 |

The **Department of Health - Behavioral Health Services Division** has several contracts in place with a primary focus of substance abuse prevention. The target population reported for these programs range from 5-17 year olds. They also reported that it is not possible to identify an exact portion of funding actually

expended on this target population due to portions of their contracts including other adult components. The following Table 15 illustrates total funding by county.

***Table 15**

| Department of Health Substance Abuse Funding by County | | | | |
|---|--------------------|--------------------|--------------------|--------------------|
| | FY01 | FY02 | FY03 | FY04 |
| Bernalillo | \$475,000 | \$600,000 | \$550,000 | \$515,625 |
| Chaves | \$110,000 | \$211,000 | \$200,000 | \$187,500 |
| Dona Ana | \$125,000 | \$125,000 | \$100,000 | \$93,750 |
| Lincoln | | \$150,000 | \$100,000 | \$93,750 |
| McKinley | \$200,000 | \$225,000 | \$200,000 | \$187,500 |
| Otero | | \$200,000 | \$125,000 | \$117,187 |
| Quay | \$80,000 | \$185,000 | \$180,000 | \$75,000 |
| Rio Arriba | | \$100,896 | \$170,000 | \$159,375 |
| San Juan | \$200,000 | \$575,000 | \$325,000 | \$304,687 |
| Sandoval | | \$100,000 | \$100,000 | \$93,750 |
| Santa Fe | | | \$125,000 | \$117,187 |
| Torrance | \$100,000 | \$189,000 | \$176,000 | \$165,000 |
| Valencia | | \$100,000 | \$100,000 | \$93,750 |
| Grand Total | \$1,290,000 | \$2,760,896 | \$2,451,000 | \$2,204,061 |

Conclusion

Results from respondents to the Memorial survey indicate that a total of fourteen funded school-age care programs from FY01 through FY04. Actual funding during the fiscal years studied is greater because not all entities surveyed responded. In the end only two entities did not respond to the survey, therefore it is our conclusion that this is a realistic picture of funding for school age programs when considering total surveys sent and total respondents.

Since some respondents fund general programs (such as DWI prevention) which serve both adults and youth, the funds for school-age youth alone are not tracked. The various ways funds are tracked means the results of this memorial constitutes an estimate instead of exact representation of dollars spent on school-age care in New Mexico. Additionally, the memorial specified funding by county and municipality be reported. Most respondents were able to report by county, however, most did not report by municipality.

The Memorial survey also indicates that funding supports two main types of services for school-age care children: basic child care and specialized services focusing on academic achievement and at-risk activities such as underage drinking and youthful crime. Limited numbers of school-age youth are reached

by these programs, either because of eligibility requirements, location of service provider or type of service provided.

Outcome measures are not uniformly maintained across all programs, so identifying impact resulting from these programs is difficult. The activities and programs are often conducted in conjunction with other services, too, making impact even more challenging to measure. The following Table 16 shows total funding known for school age services by county.

It's important to mention that Title I funds administered by the State Department of Education to local school districts were not reported in this Memorial. Ultimately, the discretion of Title I spending rests with each individual school and/or school districts in New Mexico and this Memorial did not survey individual public schools.

Table 16 illustrates total funding by county in FY03 and FY04 for all programs combined where funds could be attributed to an individual county. It's important to note that the following table only represents what data was available in the FY03 and FY04 fiscal years due to some respondents being unable to report on FY03 and others being unable to report on FY04.

Table 16

| Total School Age Services Funding by County | | |
|--|---------------------|---------------------|
| | FY03 | FY04 |
| Bernalillo | \$11,302,292 | \$12,578,027 |
| Catron | \$167,969 | \$27,327 |
| Chaves | \$1,814,840 | \$2,260,779 |
| Cibola | \$1,306,546 | \$1,237,041 |
| Colfax | \$223,222 | \$101,754 |
| Curry | \$1,152,787 | \$1,256,751 |
| De Baca | \$46,682 | \$48,732 |
| Dona Ana | \$7,123,734 | \$6,675,462 |
| Eddy | \$1,003,555 | \$1,069,760 |
| Grant | \$763,586 | \$979,885 |
| Guadalupe | \$61,619 | \$70,112 |
| Harding | \$11,259 | \$11,259 |
| Hidalgo | \$209,193 | \$91,211 |
| Lea | \$977,476 | \$1,172,443 |
| Lincoln | \$293,500 | \$273,018 |
| Los Alamos | \$45,735 | \$45,314 |
| Luna | \$931,660 | \$500,989 |
| McKinley | \$2,239,962 | \$1,880,192 |
| Mora | \$195,551 | \$267,005 |
| Otero | \$1,724,442 | \$1,290,209 |
| Quay | \$278,266 | \$137,227 |
| Rio Arriba | \$1,412,102 | \$1,518,695 |
| Roosevelt | \$313,494 | \$353,323 |
| San Juan | \$1,612,479 | \$1,220,821 |
| San Miguel | \$488,876 | \$1,032,495 |
| Sandoval | \$1,893,753 | \$2,036,435 |
| Santa Fe | \$1,333,925 | \$1,820,608 |
| Sierra | \$744,127 | \$118,024 |
| Socorro | \$834,041 | \$199,539 |
| Taos | \$451,171 | \$697,502 |
| Torrance | \$339,728 | \$477,450 |
| Union | \$34,960 | \$37,156 |
| Valencia | \$1,589,014 | \$1,379,491 |
| Grand Total | \$42,921,546 | \$42,866,036 |

Recommendations

To achieve an increased comprehensive picture of school age funding we recommend a study of the use of Title I and local government funds for school age services. We also recommend the following:

- Conduct a study of the most effective models of intervention and prevention with children;
- Development of a philosophical framework on positive youth development and what programs there are to support it.

*** Tables that represent a mixture of funding for school age and adult services.**